

AMENDMENT TO THE
2005-2008 WIA Youth Program Operator Contract
for the use of
WIA Funds, Youth Allocation
as authorized by the Workforce Investment Act (WIA)
(Public Law 105-220 - 7 August 1998)
between the County of Humboldt,
hereinafter referred to as COUNTY
and
Klamath Trinity Joint Unified School District,
hereinafter referred to as CONTRACTOR,
for the period July 1, 2005 through June 30, 2008

This Amendment is entered into this 13th day of December, 2005 and amends the Cost-Reimbursement Subagreement as follows:

1. Appendix A is modified to read as follows:
APPENDIX A

Detailed Program Budget for
KLAMATH-TRINITY JOINT UNIFIED SCHOOL DISTRICT
July 1, 2005 through June 30, 2006

Line Item	In-School Youth Costs	Out-of-School Youth Costs	Total
1. Personnel Costs			
a. salary costs	\$18,175	\$7,789	\$25,964
b. benefits	\$11,381	\$4,878	\$16,259
c. contractual staff (AmeriCorps)	0	0	0
2. Non-Personnel Costs			
a. travel	\$2,800	\$1,200	\$4,000
b. equipment and supplies	\$6,370	\$2,730	\$9,100
c. training	0	0	0
d. insurance	0	0	0
3. Youth Services			
a. tuition, books, supplies	\$700	\$300	\$1,000
b. work experience wages	\$23,943	\$14,734	\$38,677
c. support services (transportation, childcare, etc.)	\$1,240	\$532	\$1,772
TOTAL	\$64,609.00	\$32,163.00	\$96,772.00

